

## 2024 Supplemental Capital Budget

New Appropriations	DL Bonds	Total	Leg Districts
<b>20th Legislative District</b>			
<b>Department of Commerce</b>			
<b>2023-25 Early Learning Facilities Fund Grant Program #</b>			
Boys and Girls Club of Lewis County	1,950	1,950	20
<b>2025 Local and Community Projects #</b>			
Kalama Community Building Architectural Survey	62	62	20
La Center Wheel Club Community Center Remodel	250	250	20
Rose Valley Grange Capital Improvement	40	40	20
Southwest Washington Fair Equestrian Facility	206	206	20
Temple Association Energy Efficiency Improvements	0	40	20
<b>Department of Children, Youth, and Families</b>			
Green Hill School HVAC Upgrades	1,997	5,446	20
<b>Public Schools</b>			
<b>2023-25 Small District &amp; Tribal Compact Schools Modernization #</b>			
PG Green Mountain	0	27	20
<b>Career and Technical Education Projects #</b>			
Cascadia Tech: Natural Resource Outdoor Learning Collaboration	0	1,154	20
<b>Department of Ecology</b>			
<b>Cleanup Settlement Account Projects #</b>			
Pacific Wood Treating	0	400	20
<b>Recreation and Conservation Office</b>			
<b>2023-25 Brian Abbott Fish Barrier Removal Board #</b>			
Berwick Crk at Bishop Fish Passage Constr - FBRB	0	1,306	20
Coal Creek Fish Passage Restoration	0	261	20
Lucas Crk Trib at MP 4.24- Fish Passage Const-FBRB	0	1,140	20
North Fork Goble Creek Fish Passage Design	0	383	20
<b>Community &amp; Technical College System</b>			

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CBPS SBCTC Statewide: Utility Submeters for Clean Buildings Act # %	0	42	01, 03, 11, 12, 13, 14, 15, 16, 19, 20, 23, 24, 27, 28, 32, 33, 34, 38, 40, 41, 42, 43, 45, 46, 47, 49, 98
<b>Total 20th Legislative District</b>	<b>4,505</b>	<b>12,707</b>	

*\$ Funding for project covers multiple locations.*

*# For those projects with sub-project detail, only those components associated with the specified location are displayed.*

*% Amounts for components of Minor Works project associated with this location may be adjusted by components with as yet undetermined locations.*